



CHOCTAW COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

107 Tom Orr Drive | Butler, AL 36904 | (205) 459-3031

Superintendent Dorothy Banks

Board Members Randy Gibson, David L. Lewis, Vivian Heartfield, Isaac C. Johnson, James Studdard

By the Numbers

	Schools¹	4
	Students/ADM²	1,345
	Free & Reduced Lunch	64%
	Community Eligibility Program	66%
	Number of Route Buses³	31
	State-Funded Buses ⁴	35%
	Students Bused	998
	Full-Time Employees	194
	Teachers	86
	Principals/ Assistant Principals	5
	Counselors	4
	Librarians	4
	Other Certified Employees	7
	Support Personnel	88

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$971,119

Cost of One Month's
Operation⁵

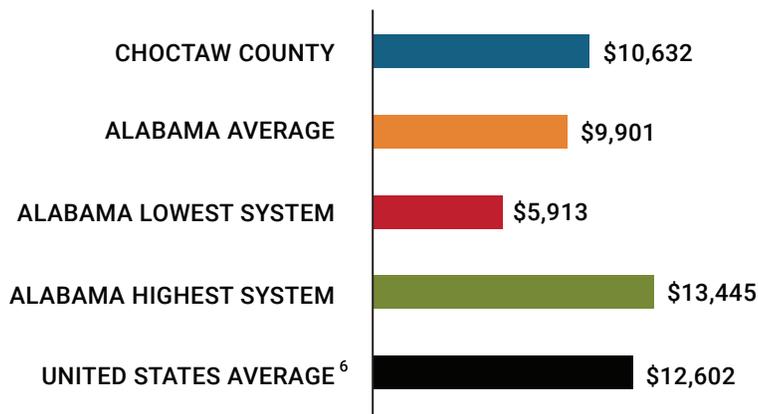


1.57

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Choctaw County

Per Pupil Expenditures

Federal PPE Rank **20**

State PPE Rank **10**

Local PPE Rank **102**



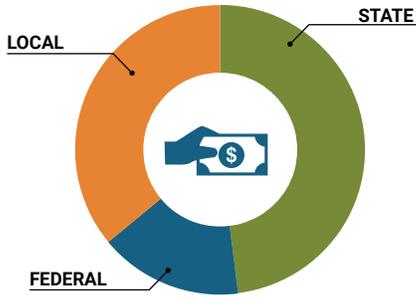
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 29

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$8,198,554	STATE	48%
\$2,672,235	FEDERAL	16%
\$6,126,183	LOCAL	36%
— \$2,492,700	Local 10-Mill Match	
\$3,633,483	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$249,270

School System Spending

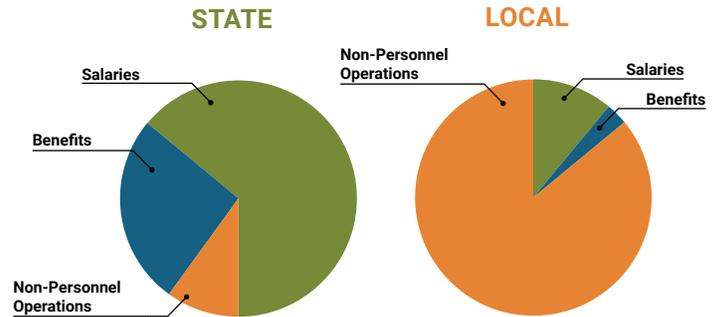
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,508,638	\$212,279
Benefits	\$2,688,265	\$55,977
Non-Personnel Operations	\$993,493	\$1,598,691
TOTAL	\$10,190,397	\$1,866,947

¹ Revenues and expenditures may contain nominal variances

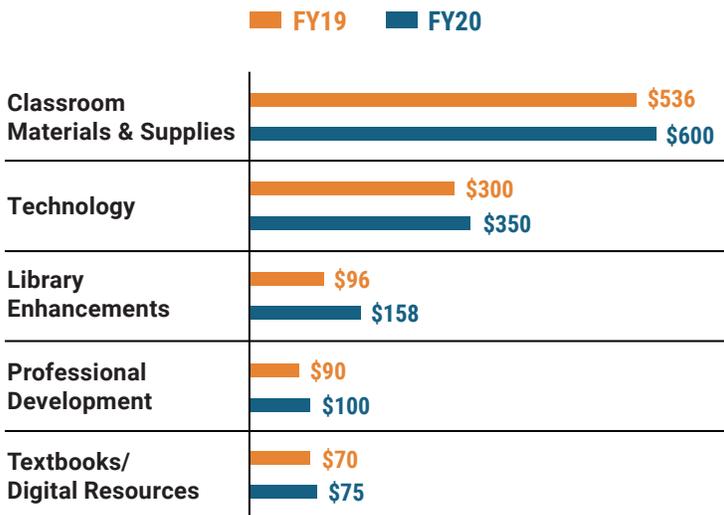
² Does not include debt service or capital outlay

³ Includes 10-mill match

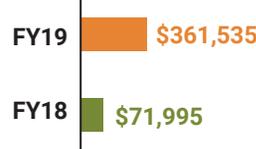


Only 10% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$11,879,417** **DEBT PER STUDENT** **\$8,832**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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